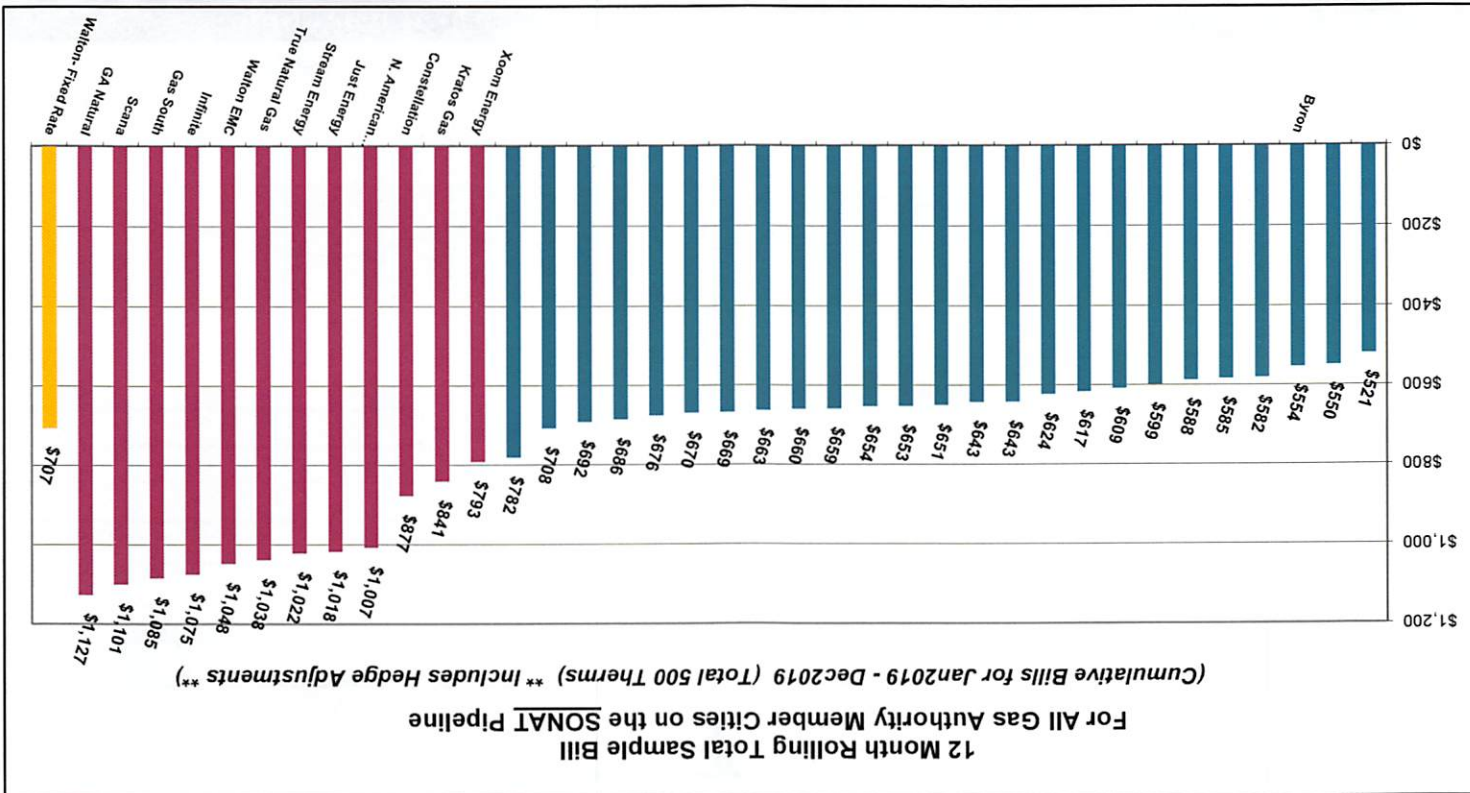


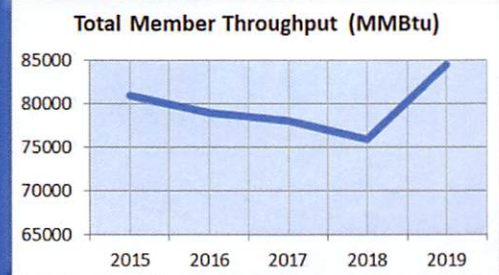
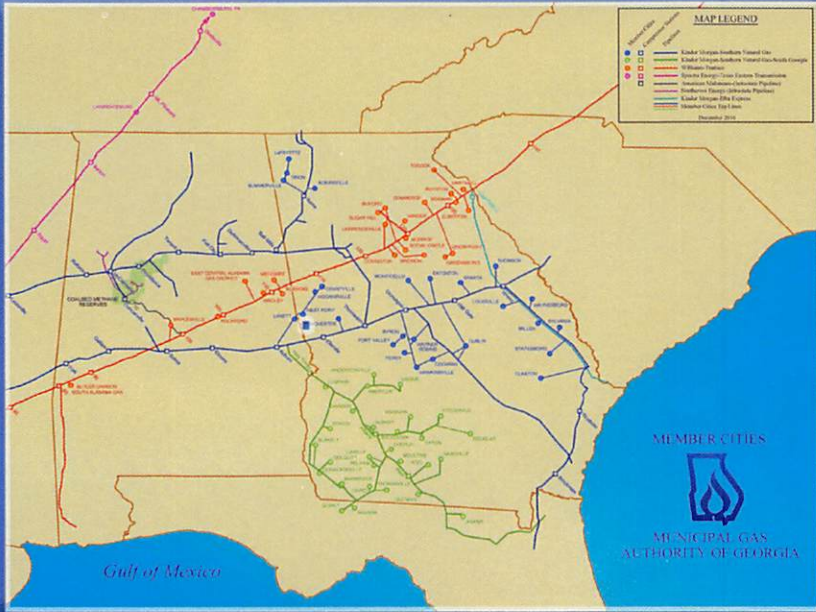
Fueling Vibrant Communities

The City of Byron

*Municipal Gas Authority of Georgia
2019 Member Report*



Contribution to Margin



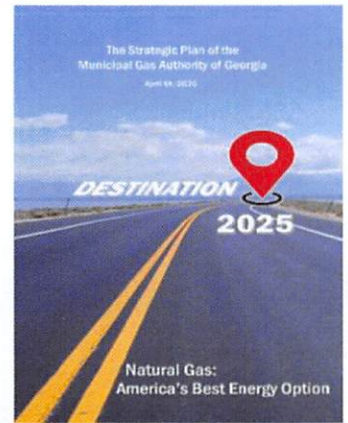
Long Term Gas Supply Program

- Portfolio Return
- Reserve Interest

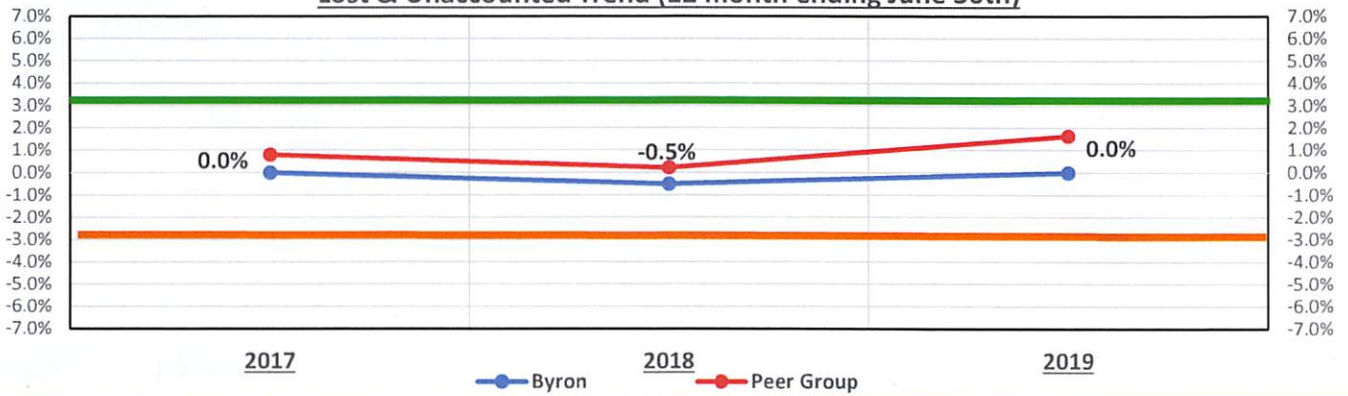
Member Asset Management

- Capacity | Released & Supply Savings (PASS)
- Storage Return
- Swing Supply Return

	2017	2018	2019
Portfolio Return	\$10,675	\$13,894	\$13,639
Reserve Interest	\$160	\$328	\$393
Capacity Released & Supply Savings (PASS)	\$1,126	\$1,505	\$1,312
Storage Return	\$0	\$0	\$0
Swing Supply Return	\$1,329	\$72	\$2,242
Total Contribution to Margin	\$13,291	\$15,799	\$17,586
Total Throughput (Dth)	91,594	112,993	140,081
Total Contribution to Margin (\$/Dth)	\$0.15	\$0.14	\$0.13



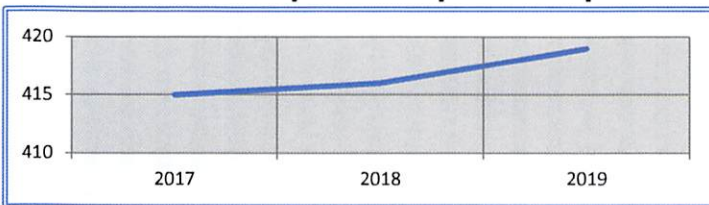
Lost & Unaccounted Trend (12 month ending June 30th)



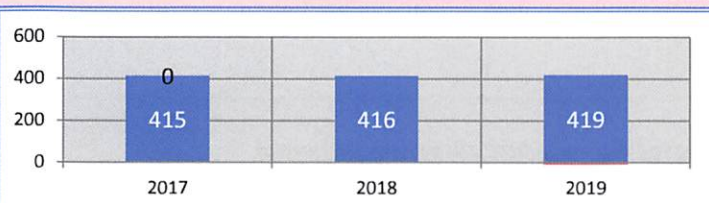
Byron

Gas System Data

	2017	2018	2019
Customer Count	415	416	419



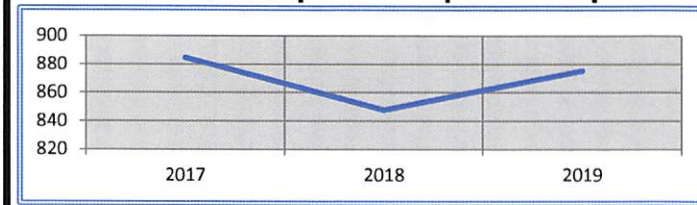
	2017	2018	2019
Total Services	415	413	411
Active	415	416	419
Inactive	0	-3	-8



BENCHMARKING

Benchmarking (Peer Systems)

	2017	2018	2019
Customer Count (Peer)	885	848	876



	2017	2018	2019
Total Services	1,062	1,018	1,051
Active	885	848	876
Inactive	177	170	175

